

APPENDICES

Appendix-1.1

Statement showing details of sports projects implemented in the State during 2014-15 to 2018-19

(Reference: Paragraph-1.3.9.1)

SL No.	Project Name & Details	Funding Agency/ Implementing Agency	Approved Cost	Date of Approval funding agency	Funds Released			Total Expenditure	Scheduled date of completion as per work order	Actual date of completion	Delay (months)	Status of project
					Central share	State Matching share	Total					
1.	Construction of State Sports Academy at Zobawk, Lunglei	NLCPR PWD	1,751.24	02.08.2010	1,480.90	164.55	1,645.45	1,644.96	22.06.2014	---	Delayed	On-going
2.	Construction of Mini Sports Complex, Lengpui	NEC MSSC	470.00	02.12.2010	435.83	34.17	470.00	470.00	07.03.2013	25.05.2017	51	Completed
3.	Construction of Indoor Stadium at Keitum	NLCPR PWD	173.75	23.12.2010	153.91	12.17	166.08	166.08	20.03.2013	31.03.2017	49	Completed
4.	Construction of Indoor Stadium at Bungtlang	NLCPR PWD	173.75	23.12.2010	149.47	16.61	166.08	166.08	31.10.2014	31.03.2017	29	Completed
5.	Construction and Establishment of Sports Centre at Phulpui, Aizawl	NEC MSSC	394.00	12.10.2011	354.60	39.40	394.00	394.00	03.07.2014	08.06.2017	36	Completed
6.	Construction of Multipurpose Indoor Hall at Mualpui, Aizawl	USIS MSSC	600.00	19.10.2011	600.00	Nil	600.00	600.00	08.10.2014	23.04.2015	7	Completed
7.	Construction of Multi Sports Centre at Muallungthu	NEC MSSC	377.00	16.11.2011	339.30	37.67	376.97	376.97	07.09.2013	05.03.2018	55	Completed
8.	Construction of Multi-level Parking, Community Centre and Office Complex at Aizawl North	NLCPR PWD	1,298.26	15.12.2011	991.09	110.11	1,101.20	880.96	27.07.2015	---	20	On-going
9.	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn	NEC MSSC	359.17	07.09.2012	323.25	35.92	359.17	359.17	14.04.2016	21.07.2017	15	Completed

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Sl. No.	Project Name & Details	Funding Agency/ Implementing Agency	Approved Cost	Date of Approval funding agency	Funds Released			Total Expenditure	Scheduled date of completion as per work order	Actual date of completion	Delay (months)	Status of project
					Central share	State Matching share	Total					
10.	Construction of Indoor Stadium at Electric Veng, Aizawl	NEC MSSC	493.63	23.11.2012	444.27	49.36	493.63	493.63	17.03.2015	01.06.2018	39	Completed
11.	Construction of Swimming Pool at Lawibual	SPA MSSC	400.00	11.03.2013	400.00	Nil	400.00	400.00	14.09.2015	02.02.2017	17	Completed
12.	Construction of Lungsen Playground, Lunglei	SPA MSSC	165.00	11.03.2013	165.00	Nil	165.00	165.00	25.04.2014	24.06.2014	2	Completed
13.	Construction of Boxing Hall at Ramhlun Sports Complex, Aizawl	SPA MSSC	150.00	11.03.2013	150.00	Nil	150.00	150.00	04.04.2015	18.03.2015	No delay	Completed
14.	Construction of Zotlang Sports Complex (Basketball and Tennis Court), Aizawl	SPA MSSC	100.00	11.03.2013	100.00	Nil	100.00	100.00	09.03.2015	09.03.2015	No delay	Completed
15.	Construction of Table Tennis and Powerlifting hall at Kawltheihuan	SPA MSSC	100.00	11.03.2013	100.00	Nil	100.00	100.00	03.04.2014	07.07.2014	3	Completed
16.	Construction of 5 nos. of Indoor Stadium	SPA MSSC	141.50	26.03.2013	141.50	Nil	141.50	141.50	06.05.2014	20.08.2015	16	Completed
17.	Construction of Playground in 6 nos. District of Mizoram	SPA MSSC	601.30	26.03.2013	601.30	Nil	601.30	601.30	20.01.2014	05.05.2014	4	Completed
18.	Installation of Gymnasium at 3 nos. Indoor Halls in Mizoram	SPA MSSC	120.00	26.03.2013	120.00	Nil	120.00	120.00	10.06.2013	04.07.2013	1	Completed
19.	Laying of Synthetic Football Turf at Chhangphut Playground, Champhai	USIS MSSC	450.00	16.07.2013	450.00	Nil	450.00	450.00	25.12.2013	20.10.2014	10	Completed
20.	Construction of Multipurpose Indoor Hall at Sazaikawn, Lunglei	USIS MSSC	600.00	16.07.2013	600.00	Nil	600.00	600.00	23.09.2015	30.08.2017	24	Completed

Sl. No.	Project Name & Details	Funding Agency/ Implementing Agency	Approved Cost	Date of Approval funding agency	Funds Released			Total Expenditure	Scheduled date of completion as per work order	Actual date of completion	Delay (months)	Status of project
					Central share	State Matching share	Total					
21.	Construction of Zauva Sailo Memorial Tennis Centre, Lunglei	NLCPR MSSC	426.00	11.09.2013	383.40	42.60	426.00	340.79	31.03.2019	---	Delayed	On-going
22.	Sports Infrastructure Development of Hachhek at Mizoram	NEC MSSC	489.86	01.10.2013	440.87	48.98	489.85	475.58	10.04.2016	19.12.2018	33	Completed
23.	Construction of Indoor Stadium at Chandmani, Lunglei	NLCPR PWD	496.19	18.02.2014	414.08	45.74	459.82	459.82	28.05.2016	31.12.2016	7	Completed
24.	Construction of Sports Complex at Kolasib	Ministry of HUA UD & PA	2,268.43	08.10.2014	2,268.43	Nil	2,268.43	2,268.43	15.08.2016	30.09.2018	26	Completed
25.	Construction of Sports Stadium at Zotlang, Champhai	Ministry of HUA UD & PA	2,238.69	04.09.2013	2,238.69	Nil	2,238.69	2,238.69	14.09.2015	31.12.2016	16	Completed
26.	Construction of Semi-Indoor Stadium at ATC Court, Aizawl	SPA MSSC	100.80	24.03.2015	100.00	Nil	100.00	100.00	12.10.2016	07.03.2017	5	Completed
27.	Construction of Playground in various Districts within Mizoram	SPA MSSC	108.00	24.03.2015	108.00	Nil	108.00	108.00	26.05.2016	14.01.2016	No delay	Completed
28.	Construction of Saron Veng Sports Centre, Aizawl	SPA MSSC	500.00	24.03.2015	500.00	Nil	500.00	500.00	18.05.2017	04.02.2017	No delay	Completed
29.	Construction of two nos. Indoor Climbing Wall at Aizawl	SPA MSSC	103.50	24.03.2015	103.50	Nil	103.50	103.50	31.10.2016	18.03.2017	5	Completed
30.	Construction of Youth Recreation Centre cum Amalgamated Office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl	NEC MSSC	1,040.42	28.04.2016	832.00	---	832.00	500.06	08.12.2018	---	Delayed	On-going

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Sl. No.	Project Name & Details	Funding Agency/ Implementing Agency	Approved Cost	Date of Approval funding agency	Funds Released			Total Expenditure	Scheduled date of completion as per work order	Actual date of completion	Delay (months)	Status of project
					Central share	State Matching share	Total					
31.	Construction of Multipurpose Sports Complex at Aizawl West, Joint YMA Field, Vaivakawn	NEC MSSC	1,016.88	02.06.2016	816.75	---	816.75	30.06.2019	---	Still time	On-going	
32.	Construction of Multipurpose Hall at Silphir	NEC MSSC	1,277.79	26.09.2016	1,277.79	Nil	1,277.79	02.08.2019	---	Still time	On-going	
33.	Laying of Synthetic Football Turf at Lawngtlai Playground, Lawngtlai	USIS MSSC	450.00	23.03.2017	450.00	Nil	450.00	19.01.2017	24.08.2018	19	Completed	
34.	Laying of Artificial Turf at Saitual	NEC MSSC	538.81	28.07.2017	431.60	---	431.60	13.11.2019	---	Still time	On-going	
35.	Laying of Artificial Turf at Hnahthial	NEC MSSC	682.90	04.08.2017	547.00	---	547.00	15.11.2019	---	Still time	On-going	
36.	Construction of Mini Sports Complex, Sakawrdai	NLCPR MSSC	350.00	25.10.2017	126.00	35.00	161.00	16.01.2020	---	Still time	On-going	
37.	Construction of Multi-Purpose cum Indoor Stadium, Near DC Bungalow, Lunglei	Ministry of Tribal Affairs DC, Lunglei	50.00	2017-18	50.00	---	50.00	---	30.03.2019	NA	Completed	
38.	Construction of Sports Guest House at Mualpui	NEDP MSSC	50.00	13.03.2018	---	50.00	50.00	02.04.2019	---	Still time	On-going	
39.	Construction of Sports Hostel (Block I and II)	NEDP MSSC	800.00	20.09.2018	---	800.00	800.00	25.09.2020	---	Still time	On-going	

Note: Projects highlighted in 'Bold' represents projects that were selected through sampling

Appendix-1.2
Statement showing the details of grounding of projects
(Reference: Paragraph-1.3.9.2)

Sl. No.	Name of the Project	Date of sanction of project by GoI	Date of Administrative Approval	Date of Notice Inviting Tender	Date of issue of work order
1.	Improvement of Chhangphut Playground	01.06.2013	Not accorded	23.07.2013	19.08.2013
2.	Construction of Indoor stadium at Electric Veng, Aizawl	23.11.2012	27.08.2013	23.08.2013	16.09.2013
3.	Sports Infrastructure Development of Hachhek area in Mizoram	01.10.2013	25.07.2014	14.08.2014	08.10.2014
4.	Construction of multipurpose indoor hall at Mualpui	19.10.2011	Not accorded	13.04.2012	08.06.2012
5.	Construction of Mini sports complex, Sakawrdai	25.10.2017	Not accorded	23.11.2017	16.01.2018
6.	Construction of multipurpose indoor hall at Sazaikawn	01.06.2013	Not accorded	04.09.2013	23.09.2013
7.	Construction and establishment of sports centre at Phulpui, Aizawl	12.10.2011	21-03-2012	04.07.2012 11.05.2012	16.07.2012 03.07.2012
8.	Construction of Zauva Sailo memorial centre, Lunglei	11.09.2015	Not accorded	21.12.2015	14.01.2016
9.	Construction of multipurpose Sports Complex at Aizawl West, Joint YMA field, Vaivakawn	02.06.2016	Not accorded	08.11.2016	29.12.2016
10.	Construction of Youth recreation centre cum amalgamated office complex for SYS Department at New Secretariat Complex, Aizawl	28.04.2016	Not accorded	03.11.2016	08.12.2016
11.	Construction of Indoor Stadium at Chanmari, Lunglei	18.02.2014	12.05.2014	21.10.2014	18.11.2014
12.	Construction of State Sports Academy at Zobawk, Lunglei	02.08.2010	29.07.2011	19.08.2011	07.06.2012
13.	Construction of Multi-level Parking, Community Centre and Office Complex at Aizawl North	15.12.2011	03.09.2012	09.07.2013	04.10.2013
14.	Construction of Indoor Stadium at Bungtlang	23.12.2010	Not accorded	31.03.2011	09.01.2012

Appendix-1.3
Statement showing the details of utilisation of coaches from SYSD
(Reference: Paragraph-1.3.14)

Sports discipline	Name of the coach	Coaching imparted/ officiating (in days)				
		2014-15	2015-16	2016-17	2017-18	2018-19
Volleyball	P. C. Lalhriatpuia	113	111	102	238	76
	Lalhmingsiangi Sailo	110	101	71	--	22
	Lalrinliana Royte	33	11	73	32	17
Sepaktakraw		5	5	0	17	11
Athletics	C. Lalroliana	87	78	75	118	71
Fencing	Lalmuanpuii	212	128	8	137	162
Taekwondo	Lalhmangaihsangi	120	31	24	--	--
	Joseph Thansanga	48	87	86	89	124
	Joseph Lalsiama	6	19	123	76	15
Football	Vanlalthlanga	237	15	--	91	--
	H. C. Zartzoliana	5	--	--	--	--
	C. Lalrinsanga	91	62	166	77	2
	Lalbulliana	14	6	15	--	--
	R. Lalnunsangi	19	38	119	--	10
	Lalthawmawia	--	6	--	--	--
	R. Lalmuankima	--	7	--	--	--
	Lizzy Lalhmingsangi	--	7	--	53	--
Cricket	H. Lalruatsanga	--	--	--	62	115
Weightlifting	Malsawma Khiangte	--	--	9	84	0
Judo	Madhu Chhetri	5	35	0	--	--
	Lalrengpuia	--	--	--	99	61
Archery	H. Ramdinpuia	173	25	20	0	0
Table Tennis	Lalsangliana Hmar	78	0	0	102	13
Basketball	Samuel Lalthlamuana	173	181	110	237	123
	H. Laldinsanga	196	320	181	179	16
Wrestling	C. Lalhmunfela	57	35	7	107	90
Badminton	Lalbiaksangi	161	96	23	92	0
	Zosiamliana	238	93	27	202	45
Wushu	Ramluahpuia	60	65	5	194	111
Hockey	F. Vanlalveni	59	118	132	91	57
	K. Lalthlengliana	9	9	16	--	--
	Lalrothuami	23	9	18	51	42
	R. Lalnunmawii	57	85	25	51	75
	Lalzawnchhungi	61	38	8	5	25
	Lalrampari	--	12	--	--	4
	Lalruatfela Zote	--	--	16	32	--
Boxing	Vulthavunga	81	151	37	127	95
	C. Vanlalchhuanga	110	121	105	206	186
	Lalfakzuala	7	105	--	0	58
	R. Lalbiaksangi	4	158	20	173	71

Appendix-1.4
Statement showing the District Headquarters'-wise list of trainees
(Reference: Paragraph-1.4)

Name of the District Headquarters	Name of the Department/ Office	No. of Trainee
A. Aizawl	Public Works Department	21
	Economics and Statistics	5
	Election Department	9
	Disaster Management and Rehabilitation	5
	Fisheries Department	4
	Co-Operation Department	5
	Soil and Water Conservation Department	11
	Printing and Stationeries Department	6
	Power and Electricity Department	19
	Social Welfare Department	12
	Taxation Department	11
	Vigilance Department	5
	Urban Development and Poverty Alleviation Department	8
	Tourism Department	14
	Sainik Welfare and Resettlement	7
	Trade and Commerce, Commerce and Industries Department	4
	Sports and Youth Services	14
	Animal Husbandry and Veterinary Department	11
	Health and Family Welfare Department	11
	Public Health Engineering Department	20
	Fire and Emergency Services Department	6
	Chief Engineer, Public Works Department	4
	Mizoram Board of School Education	5
	State Planning and Implementation Board	4
	Information and Public Relation Department	21
	School Education Department	4
	Higher and Technical Education Department	3
	Art and Culture Department	12
	Mizoram Public Service Commission	4
	Deputy Commissioner	7
	Transport Department	15
	District Institute for Education and Training	4
	Environment, Forests and Climate Change Department	13
State Council of Educational Research and Training	3	
Local Administration Department	8	
Excise and Narcotics Department	7	

Name of the District Headquarters	Name of the Department/ Office	No. of Trainee
	Agriculture Department	12
	Horticulture Department	15
	Food, Civil Supply and Consumer Affairs' Department	11
	State Institute of Rural Development	5
	Rural Development Department	11
	Accounts and Treasuries Department	3
	Personnel and Administrative Reforms	4
	Finance Department	4
	Political and Cabinet	7
	Industries, Commerce and Industries Department	9
	Irrigation and Water Resources Department	11
	Library, Art and Culture Department	5
	General Administration Department	4
	Home Department	23
	Land Revenue and Settlement Department	10
	Labour, Employment, Skill Development and Entrepreneurship Department	4
	Law and Judicial Department	6
	Planning and Programme Implementation	4
	Information and Communication Technology Department	3
	Sericulture Department	6
	Home (Prison) Department	10
	Government Aizawl College	2
	Government T. Romana College	2
Government Hrangbana College	4	
Government Aizawl Law College	3	
Total (A)		500
B. Champhai	District Rural Development Agency	13
	District Civil Supply Officer	6
	Deputy Commissioner	24
	Divisional Forest Officer	17
	Public Health Engineering Department	16
	Power and Electricity Department	9
	Excise and Narcotics Department	6
	Chief Medical Officer	5
	District Agriculture Officer	5
	District Veterinary Officer	6
	District Horticulture Officer	11
	Public Works Department	13
	District Education Officer	16
	Sports and Youth Services	11
Mizoram Police Radio Organisation	20	

Name of the District Headquarters	Name of the Department/ Office	No. of Trainee
	District Urban Development Officer	7
	Soil and Water Conservation Department	6
	District Sericulture Officer	14
	Home (Prison) Department	7
	Tourism Department	6
	Child Development Project Officer	6
	Home (Police) Department	5
	District Information and Public Relation Officer	5
	District Local Administration Department	6
	Block Development Officer	4
	Minor Irrigation, Irrigation and Water Resources Department	6
	Total (B)	
C. Lunglei	Chief Medical Officer	17
	District Horticulture Officer	12
	District Transport Officer	16
	District Civil Supply Officer	14
	District Education Officer	9
	District Urban Development Officer	12
	Public Works Department	19
	Mizoram Police Radio Organisation	12
	Power and Electricity Department	20
	Home (Police) Department	10
	District Rural Development Agency	17
	Divisional Forest Officer	10
	Deputy Commissioner	14
	Local Administration Department	6
	District Sericulture Officer	11
	Soil and Water Conservation Department	5
	Home (Prison) Department	5
	Tourism Department	13
	Child Development Project Officer	5
	Sports and Youth Services	14
	Fire and Emergency Services Department	7
	District Veterinary Officer	6
	District Information and Public Relation Officer	7
	District Agriculture Officer	11
	Public Health Engineering Department	11
Excise and Narcotics Department	6	
Block Development Officer	11	
Total (C)		300

Name of the District Headquarters	Name of the Department/ Office	No. of Trainee
D. Kolasib	District Forest Officer	14
	Deputy Commissioner	18
	Power and Electricity Department	9
	District Education Officer	9
	Public Works Department	14
	Excise and Narcotic Department	7
	Home (Police) Department	13
	Public Health Engineering Department	5
	Block Development Officer	4
	District Agriculture Officer	5
	District Veterinary Officer	5
	District Horticulture Officer	6
	State Institute of Rural Development	3
	District Civil Supply Officer	8
	Local Administration Department	7
	District Urban Development Officer	12
	District Sericulture Officer	8
	Soil and Water Conservation Department	7
	District Rural Development Agency	11
	Chief Medical Officer	8
	Home (Prison) Department	4
	Sports and Youth Affairs Department	4
	Tourism Department	6
	Minor Irrigation, Irrigation and Water Resources Department	5
Child Development Project Officer	5	
Chief Judicial Magistrate Office	3	
	Total (D)	200
E. Siaha	Public Works Department	15
	Public Health Engineering Department	11
	Power and Electricity Department	10
	Block Development Officer	9
	Excise and Narcotics Department	5
	Divisional Forest Officer	17
	Deputy Commissioner	12
	District Education Officer	17
	District Horticulture Officer	5
	Chief Medical Officer	10
	District Rural Development Agency	16
	Urban Development and Poverty Alleviation	6

Name of the District Headquarters	Name of the Department/ Office	No. of Trainee
	District Transport Officer	5
	District Civil Supply Officer	17
	Industry, Commerce and Industries Department	5
	Home (Police) Department	15
	Legal Metrology Department	6
	Accounts and Treasuries Department	10
	District Court	4
	District Forest Officer	6
	Home (Prison) Department	5
	District Local Administration Department	13
	District Sericulture Officer	13
	Child Development Project Officer	7
	Tourism Department	4
	Land Revenue	6
Total (E)		249
Grand Total (A + B + C + D +E)		1,499

Source: MYC's records

Appendix-2.1.1
Comparative statement of Estimates, Annual Action Plan and Expenditure under CSS for development of judicial infrastructure in Mizoram during 2014-15 to 2018-19
(Reference: Paragraph-2.2.6 (A))

(₹ in lakh)

Sl. No.	Name of works	Estimate	2014-15		2015-16		2016-17		2017-18		2018-19		Total	
			AAP ⁸³	Exp.	AAP	Exp.	AAP	Exp.	AAP	Exp.	AAP	Exp.	AAP	Exp.
(A) Construction of Court Building:														
1.	Aizawl	2,429.05	753.00	0.00	182.81	0.00	164.65	0.00	720.77	0.00	482.20	753.00	1,550.43	
2.	Lawngtlai	0.00	221.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.00	0.00	
3.	Chawngte	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	
4.	Champhai	0.00	0.00	0.00	0.00	0.00	3,917.00	0.00	0.00	0.00	0.00	3,917.00	0.00	
5.	Siaha	1,803.40	0.00	0.00	0.00	0.00	0.00	1,895.00	0.00	382.53	0.00	1,895.00	382.53	
	Total	4,232.45	1,074.00	0.00	800.00	182.81	164.65	5,812.00	720.77	0.00	864.73	7,686.00	1,932.96	
(B) Construction of Judicial Officers' Quarters:														
1.	Lawngtlai	654.00	207.00	0.00	654.00	0.00	0.00	0.00	110.44	0.00	134.99	861.00	245.43	
2.	Champhai	67.15	537.00	0.00	0.00	0.00	0.00	496.00	67.15	0.00	0.00	1,033.00	67.15	
3.	Serchhip	422.70	171.00	0.00	0.00	0.00	21.89	315.00	400.81	0.00	0.00	486.00	422.70	
4.	Mamit	465.13	0.00	0.00	0.00	0.00	0.00	310.00	465.13	0.00	0.00	310.00	465.13	
5.	Kolasib	502.73	0.00	0.00	502.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.73	
6.	Siaha	196.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.32	196.60	95.32	
	Total	2,308.31	915.00	0.00	654.00	502.73	21.89	1,121.00	1,043.53	0.00	230.31	2,690.00	1,798.46	
(C) Renovation/ Extension/ Addition:														
1.	Renovation of Quarters, Lunglei	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	
2.	Renovation of Quarters, Siaha	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	

⁸³ AAP - Annual Action Plan

Sl. No.	Name of works	Estimate	2014-15		2015-16		2016-17		2017-18		2018-19		Total	
			AAP ⁸³	Exp.	AAP	Exp.	AAP	Exp.	AAP	Exp.	AAP	Exp.	AAP	Exp.
(C) Renovation/ Extension/ Addition:														
3.	Renovation of Court building, Siaha	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00
4.	Extension of Court building, Siaha	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00
5.	Additional Court room, Champhai	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00
	Total	0.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	0.00
	Grand Total	6,540.76	2,171.00	0.00	1,454.00	685.54	4,414.00	186.54	6,933.00	1,764.30	2862.00	1,095.04	17,834.00	3,731.42

Source: Departmental records

Note: There were no project-wise details of AAPs of ₹4,414.00 lakh and ₹2,862.00 lakh for the years 2016-17 and 2018-19 respectively

Appendix-2.1.2
Statement showing details of material procured under e-Courts MMP but found lying idle during physical verification

(Reference: Paragraph-2.2.11.1)

Name of District Court	Items	Date of Inspection	Quantity (in Nos.)	Rate (in ₹)	Total Cost (in ₹)
(A) Aizawl	Thin Client with Display Board	11.09.2019	23	39,444.30	9,07,219.00
	Desktop Computer		86	33,028.20	28,40,425.20
	UPS		113	4,130.00	4,66,690.00
	Printers		14	21,120.00	2,95,680.00
Total (A)					45,10,014.20
(B) Siaha	Thin Client	16.09.2019	6	39,444.30	2,36,666.00
	CPU (Acer and HP)		24	30,500.00	7,32,000.00
	Computer Monitors		40	33028.20	13,21,128.00
	UPS 600VA		30	4,130.00	1,23,900.00
	Printers lexmark MFD		5	21,120.00	1,05,600.00
	Display Board with thin client		1	39,444.30	39,444.30
	Server Rack		1	5,89,928.00	5,89,928.00
	Information Kiosk		1	103840.00	103840.00
Total (B)					32,52,506.30
(C) Lawngtlai	Thin Client	19.09.2019	4	39,444.30	1,57,777.00
	CPU (Acer and HP)		14	30,500.00	4,27,000.00
	Computer Monitors		14	33,028.20	4,62,394.80
	UPS 600VA		16	4,130.00	66,080.00
	Printers lexmark MFD		5	21,120.00	1,05,600.00
	Display board with thin client		1	39,444.30	39,444.30
	Server Rack		1	5,89,928.00	5,89,928.00
	Projector with Screen		1	62,720.00	62,720.00
	External HDD		1	11,092.00	11,092.00
	Information Kiosk		1	103840.00	103840.00
Total (C)					20,25,876.10
Grand Total (A+B+C)					97,88,396.60

Source: Departmental records

**Appendix-4.1.1
Summarised financial position and working results of Government Companies as per their latest finalised accounts
as on 30 September 2019**

(Reference: Paragraphs-4.1.2.1, 4.1.6, 4.1.8, 4.1.8.2, 4.1.8.3 and 4.1.9)

(Figures in columns (5) to (12) are ₹ in crore)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Sl. No.	Sector/ name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit comments	Capital employed ⁸⁴	Return on capital employed ⁸⁵	Percentage of return on capital employed	Manpower
Working Government Companies													
SECTOR: AGRICULTURAL/MARKETING													
1.	Mizoram Agricultural Marketing Corporation Limited	2010-11	2015-16	5.45	2.09	(-) 6.91	0.28	(-) 1.02	-	0.63	(-) 1.00	(-) 158.73	9
Sector Wise Total						(-) 6.91	0.28	(-) 1.02	-	0.63	(-) 1.00	(-) 158.73	9
SECTOR: FINANCING													
2.	Zoram Industrial Development Corporation Limited	2016-17	2017-18	15.78	29.68	(-) 16.46	12.81	2.54	-	29.00	2.54	8.76	37
Sector Wise Total						(-) 16.46	12.81	2.54	-	29.00	2.54	8.76	37
SECTOR: MANUFACTURING													
3.	Zoram Electronics Development Corporation Limited	2009-10	2016-17	7.23	-	(-) 6.59	0.00	(-) 0.24	-	0.64	(-) 0.24	(-) 37.50	0
4.	Mizoram Food and Allied Industries Corporation Limited	2014-15	2016-17	20.00	-	(-) 20.91	0.78	(-) 1.59	-	(-) 0.91	(-) 1.59	**	22
Sector Wise Total						(-) 27.50	0.78	(-) 1.83	-	(-) 0.27	(-) 1.83	**	22
SECTOR: MISCELLANEOUS													
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2017-18	2018-19	10.00	0.10	(-) 6.05	0.00	(-) 0.01	-	4.05	(-) 0.01	(-) 0.25	3
6.	Mizoram Mineral Development Corporation Limited	2014-15	2016-17	0.15	-	(-) 0.18	0.00	(-) 0.01	-	(-) 0.03	(-) 0.01	**	0
Sector Wise Total						(-) 6.23	0.00	(-) 0.02	-	4.02	(-) 0.02	(-) 0.50	3
Grand Total						(-) 57.10	13.87	(-) 0.33	-	33.38	(-) 0.31	(-) 0.39	71

Source: Records furnished by PSUs

⁸⁴ Capital employed represents Shareholders' fund plus long term borrowings

⁸⁵ Return on capital has been worked out by adding back the 'interest' charged to profit and loss account to the 'net profit' or 'net loss' for the year

Appendix-4.1.2
Statement showing Rate of Real Return on Government Investment

(Reference: Paragraph-4.1.9)

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State Government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/subsidies given by the State Government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/profit after tax (PAT) for the year*
A	B	C	D	E	F	G	H = C+D+E+F+G	I = B+H	J	K = $I \times (1+J/100)$	L = $I \times J/100$	M
Upto 13-14**	-	54.04	0.00	0.00	40.59	0.00	94.63	94.63	5.30	99.65	5.02	-
2014-15	99.65	0.00	0.00	0.00	12.64	0.00	12.64	112.29	5.03	117.94	5.65	- 3.28
2015-16	117.94	0.00	0.00	0.00	9.92	0.00	9.92	127.86	5.70	135.15	7.29	- 6.36
2016-17	135.15	0.00	0.00	0.00	6.88	0.00	6.88	142.03	5.20	149.42	7.39	- 5.45
2017-18	149.42	0.00	0.00	0.00	5.17	0.00	5.17	154.59	4.84	162.07	7.48	0.08
2018-19	162.07	0.00	0.00	0.00	4.54	0.00	4.54	166.61	5.04	175.01	8.40	- 0.32
		54.04			79.74		133.78					

* worked out in respect of five PSUs where State Government made direct investment on the basis of profit/ loss as per their latest finalised accounts

** These are cumulative figures upto 2013-14 for Columns C, D, E, F, G and H

Year	Total earnings/loss in 2018-19	Investment by the State Government as per total of the column H above	Return on State Government investment on the basis of historical value	Present value of State Government investment at the end of 2018-19	Real return on State Government investment considering the present value of investments
	A	B	C	D	E
2018-19	- 0.32	133.78	A*100/B	Value of column K of above table	A*100/D
			- 0.24	175.01	- 0.18

Source: Records furnished by PSUs

Appendix-5.1.1
Statement showing evasion of tax by 10 dealers due to concealment of turnovers and not assessed by the assessing officers
(Reference: Paragraph-5.10)

Sl. No.	Name of the Zone	Name of Dealer & TIN	Period not assessed	Opening stock		Purchase (Inter-State)		Taxable Sale at purchase value i.e. Opening stock + Purchase - Closing Stock		Closing stock		Tax paid		Tax payable as worked in Audit		Remarks
				5%	13.50%	5%	13.50%	5%	13.50%	5%	13.50%	5%	13.50%	5%	13.50%	
1.		L. T. Enterprise, 15502494025	10/ 2015 to 06/ 2017	0.00	0.00	182.78	0.00	182.78	0.00	0.00	0.00	0.00	0.00	9.14	0.00	Return not filed from registration i.e. 10/ 2015
2.		Chhani Store, 15502535047	11/2015 to 06/ 2017	0.00	0.00	104.29	0.00	104.29	0.00	0.00	0.00	0.00	0.00	5.21	0.00	Return not filed from registration i.e. 11/ 2015
3.		Biaki Enterprise, 15502560006	11/ 2015 to 06/ 2017	0.00	0.00	464.31	0.00	464.31	0.00	0.00	0.00	0.00	23.22	0.00	Return not filed from registration i.e. 11/ 2015	
4.	DCST, South Zone, Aizawl	Sangi Store, 15502435017	09/ 2015 to 06/ 2017	0.00	0.00	105.21	0.00	105.21	0.00	0.00	0.00	0.00	5.26	0.00	Return not filed from registration i.e. 09/ 2015	
5.		Sangi Store, 15502539087	11/ 2015 to 06/ 2017	0.00	0.00	96.85	0.00	96.85	0.00	0.00	0.00	0.00	4.84	0.00	Return not filed from registration i.e. 11/ 2015	
6.		City Force, 15500131063	08/ 2011 to 06/ 2017	0.00	0.00	0.00	323.49	0.00	323.49	0.00	0.00	0.96	0.00	42.71	0.00	Return not submitted since 12/ 2013
7.		Lalat, 15120349084	04/ 2013 to 06/ 2017	0.43	1.26	0.00	2,627.74	0.43	2,629.00	0.00	0.00	253.32	0.02	101.60	0.00	Return not submitted since 03/ 2016
8.		Aaron Enterprise, 15120014032	04/ 2016 to 06/ 2017	42.98	42.32	5.25 ⁸⁶	82.24 ⁸⁷	45.70	120.66	2.53	3.90	2.03	5.97	10.32		

⁸⁶ Total purchase: ₹6,10,788 – damaged/ goods returned: ₹85,486 = ₹5,25,302
⁸⁷ Total purchase: ₹84,36,535 – damaged/ goods returned: ₹2,12,869 = ₹82,23,666

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Sl. No.	Name of the Zone	Name of Dealer & TIN	Period not assessed	Opening stock		Purchase (Inter-State)		Taxable Sale at purchase value i.e. Opening stock + Purchase - Closing Stock		Closing stock		Tax paid		Tax payable as worked in Audit		Remarks
				5%	13.50%	5%	13.50%	5%	13.50%	5%	13.50%	5%	13.50%	5%	13.50%	
9.	DCST, North Zone, Aizawl	Mana Motors, 15500410040	04/ 2017 to 06/ 2017	106.00	792.64	59.11	1,404.14	46.64	1,763.48	118.42	433.30	2.57	159.12	(-)0.24	78.95	
10.		Lena Enterprise, 1510193083	04/ 2015 to 06/ 2017	372.80	2.48	951.88	0.00	1,320.11	2.48	4.57	0.00	49.36	0.35	16.65	(-) 0.02	
Total				522.20	838.70	1,969.68	4,437.61	2,366.32	4,839.11	125.52	437.20	53.96	419.72	64.36	233.56	